

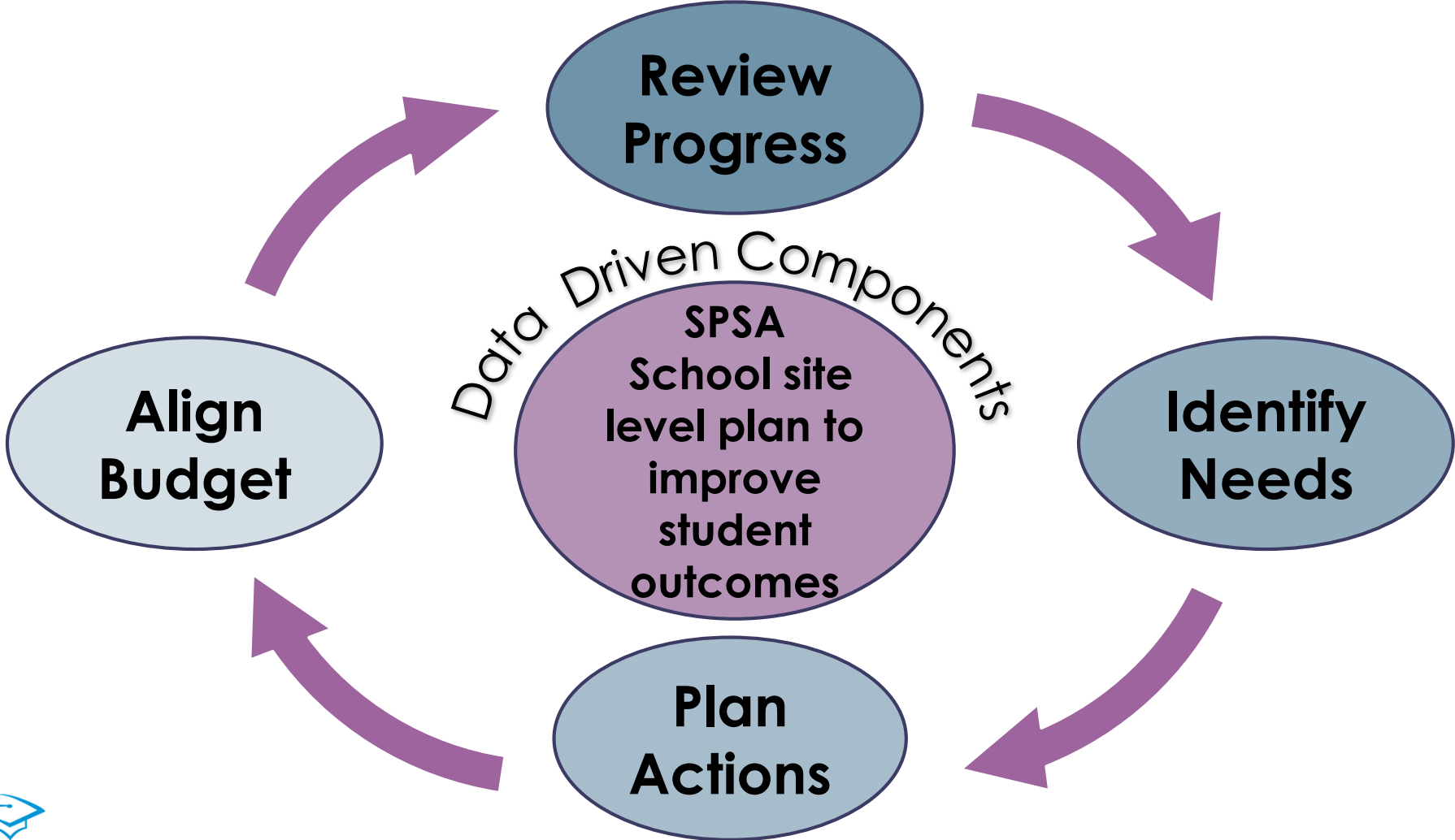
# Agenda Item B-23



# School Plans for Student Achievement 2019/20

Board of Education  
May 29, 2019

# School Plans for Student Achievement: Overview

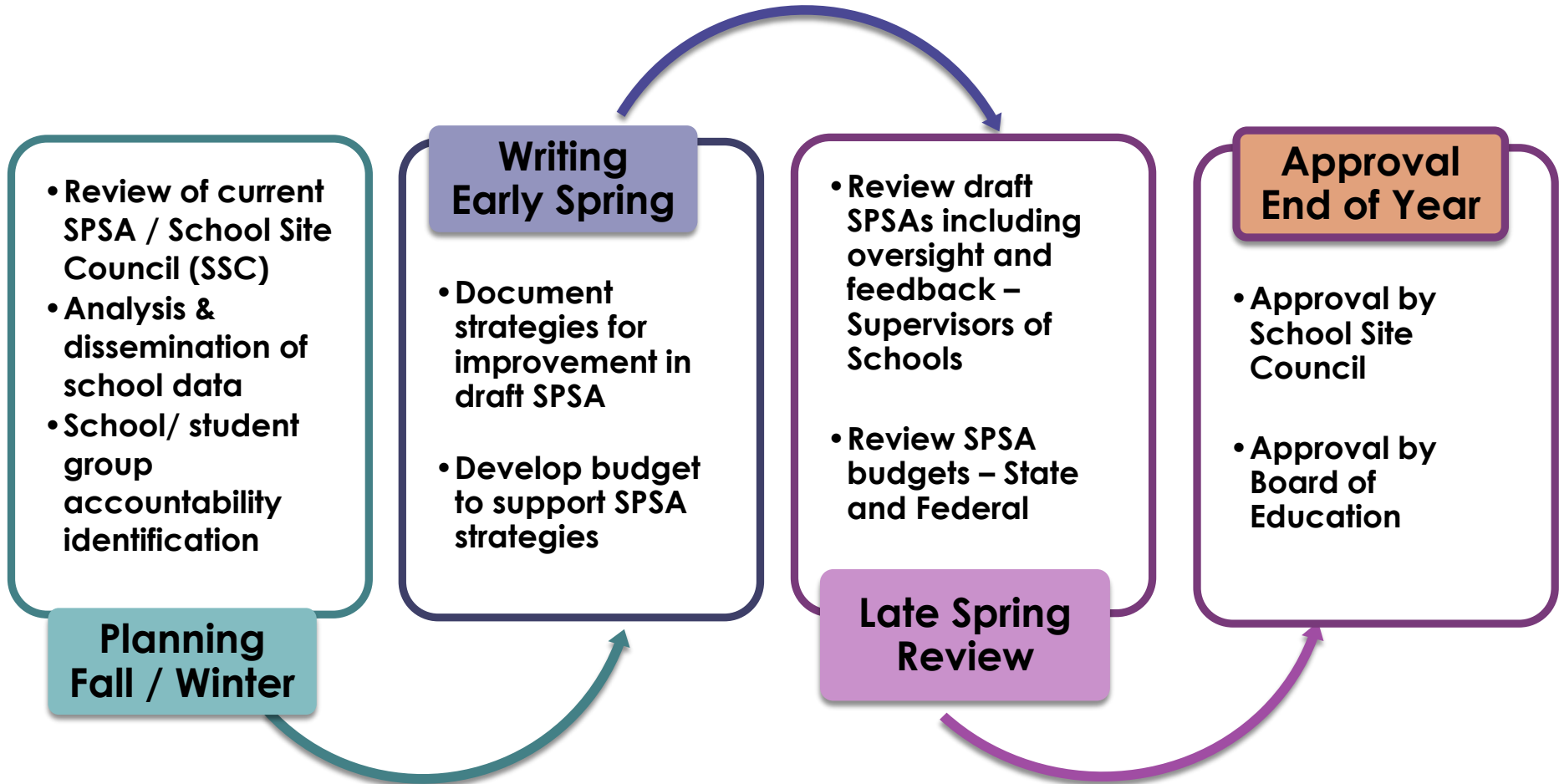


# Serving on the School Site Council

Elementary	
Teacher	Parent/Community
Teacher	Parent/Community
Teacher	Parent/Community
Other Staff	Parent/Community
Principal	Parent/Community

Secondary	
Teacher	Parent/Community
Teacher	Parent/Community
Teacher	Parent/Community
Teacher	Student
Other Staff	Student
Principal	Student

# SPSA Timeline



# 5 Quality Site Planning

## Allocation to Schools

- Stability for all sites
- \$32.6 million, including CSI grant funding
- Equity based allocation methodology

## On-line SPSA

- 3rd year of web based SPSA Tool
- Student Needs/Site Actions organized by four District Goals

## Partnership (Site/Department Collaboration)

- Creating purposeful actions
- Increased implementation support
- Evaluating results for accountability and improved student outcomes

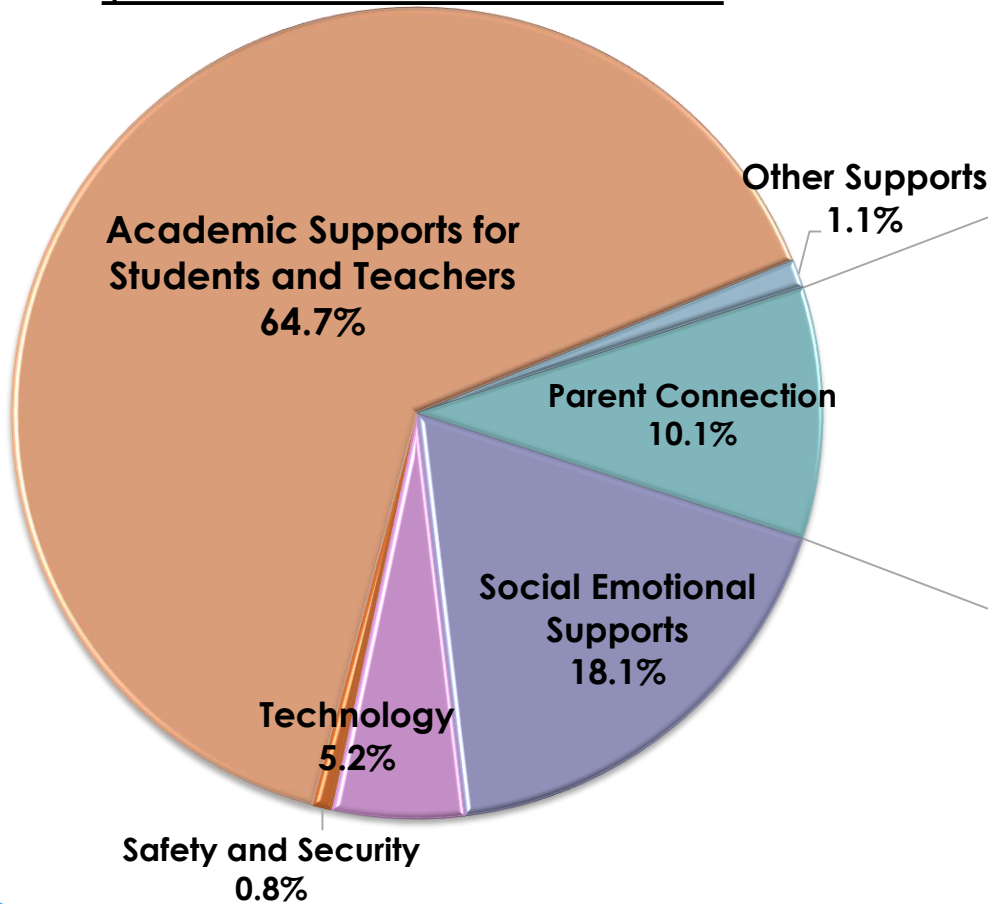
# 6 Prioritization of Supplemental Positions

<b>Type of Position *</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
Teachers	44	52	46
Student Classroom Supports	44	44	45
Social / Emotional Supports	42	54	58
Family Connections / Liaison Positions	44	43	46
Office Help/Noon Time Assistant	3	3	5
Supplemental Health Supports	3	1	1
Safety and Security	2	4	4
After School Supports	1	1	1
<b>Grand Total</b>	<b>183</b>	<b>202</b>	<b>206</b>

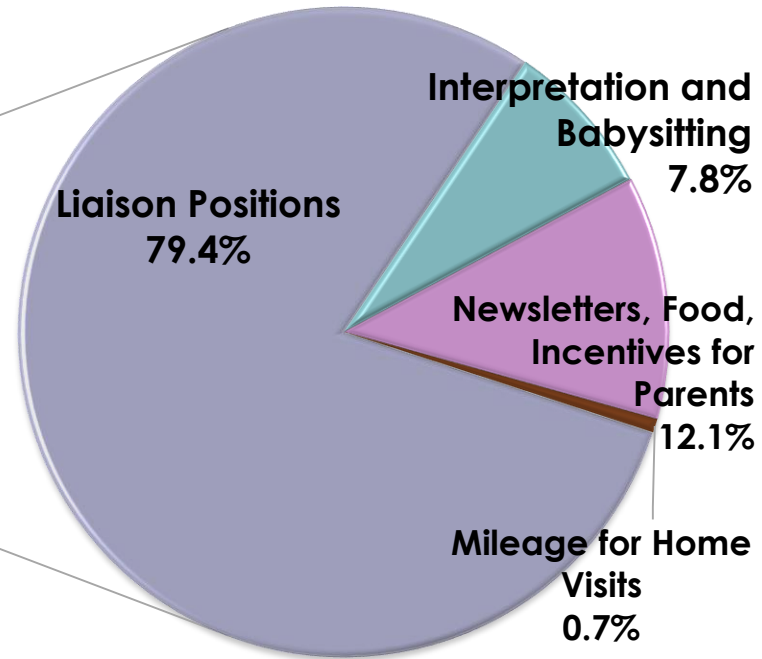
*\*Full Time Equivalent Positions*

# School Site Councils Prioritize Site Funds

**\$32.6 million School Site Funds**



**\$3.3 million Parent Connections**



# Support and Accountability

## Equity and Access

- Data grounded from a variety of sources
- Needs Assessment built into the SPSA
- Provides monitoring and accountability

## Supervision of Schools

- Review site identified needs
- Detailed actions based on site needs and targets
- Ensure progress monitoring

## State and Federal

- Ensure compliance monitoring
- Provide Budget support
- Facilitate Review





# In Summary

- Appreciation to staff and parents for commitment to their School Site Councils
- Staff recommends approval of the 2019/20 School Plans for Student Achievement
- Questions