

Agenda Item B-20



Update on Initiatives and Investments - 2018/19 Local Control and Accountability Plan

Board of Education
November 14, 2018



Outline

- ❑ What is the LCAP
- ❑ LCAP Development Timeline
- ❑ Stakeholder Engagement
- ❑ Update on Initiatives and Investments
- ❑ Community Workshops
 - LCAP Survey

What is the Local Control and Accountability Plan (LCAP)?



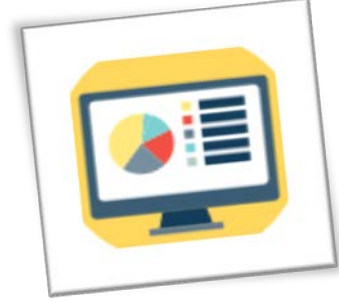
Each district's LCAP must include the following:

- ✓ Goals
- ✓ Actions
- ✓ Related Expenditures



LCAPs must address the 8 State Priorities:

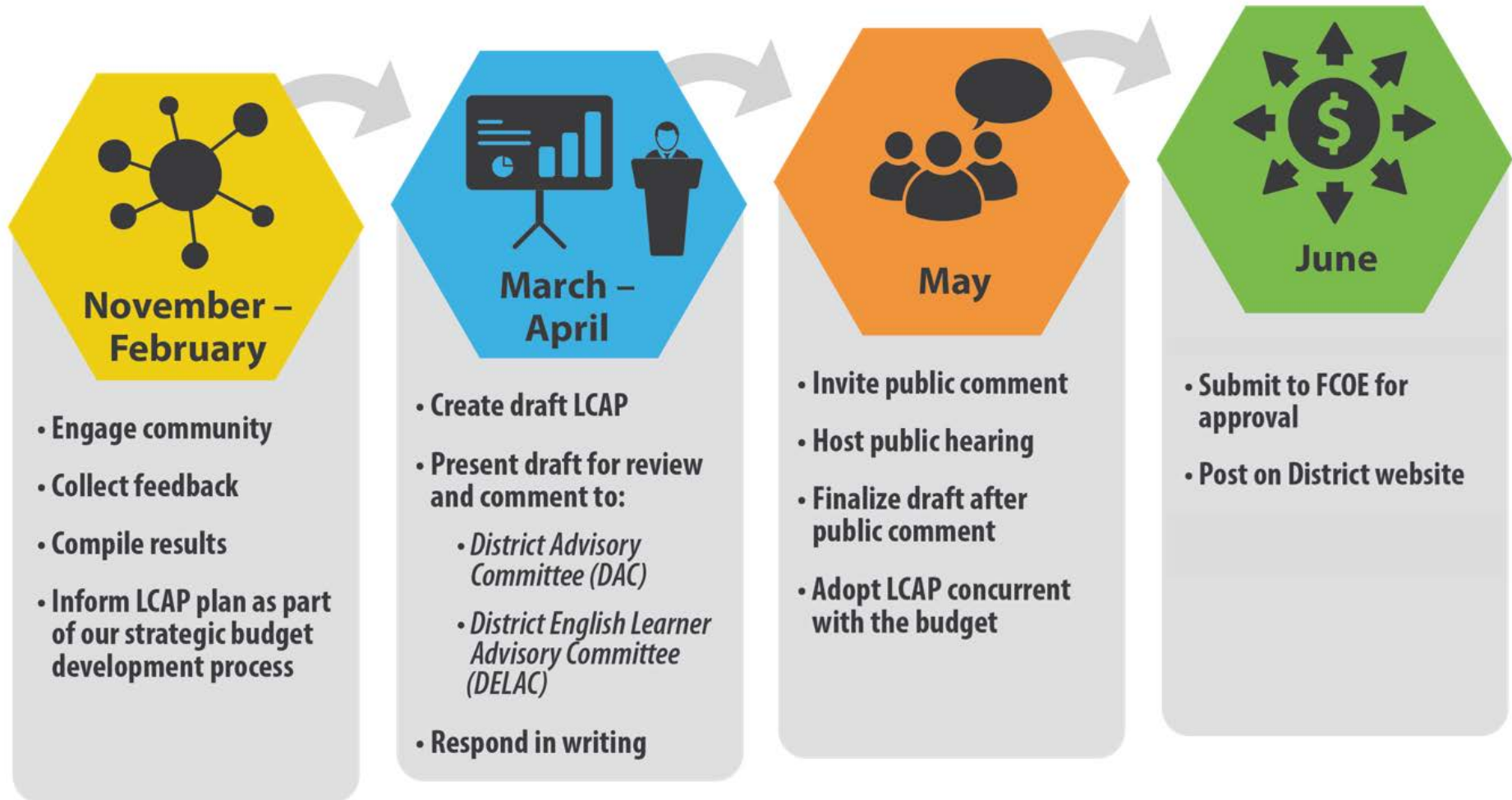
1. Basic services
2. Implementation of standards
3. Parental engagement
4. Student achievement
5. Student engagement
6. School climate
7. Access to courses
8. Other student outcomes



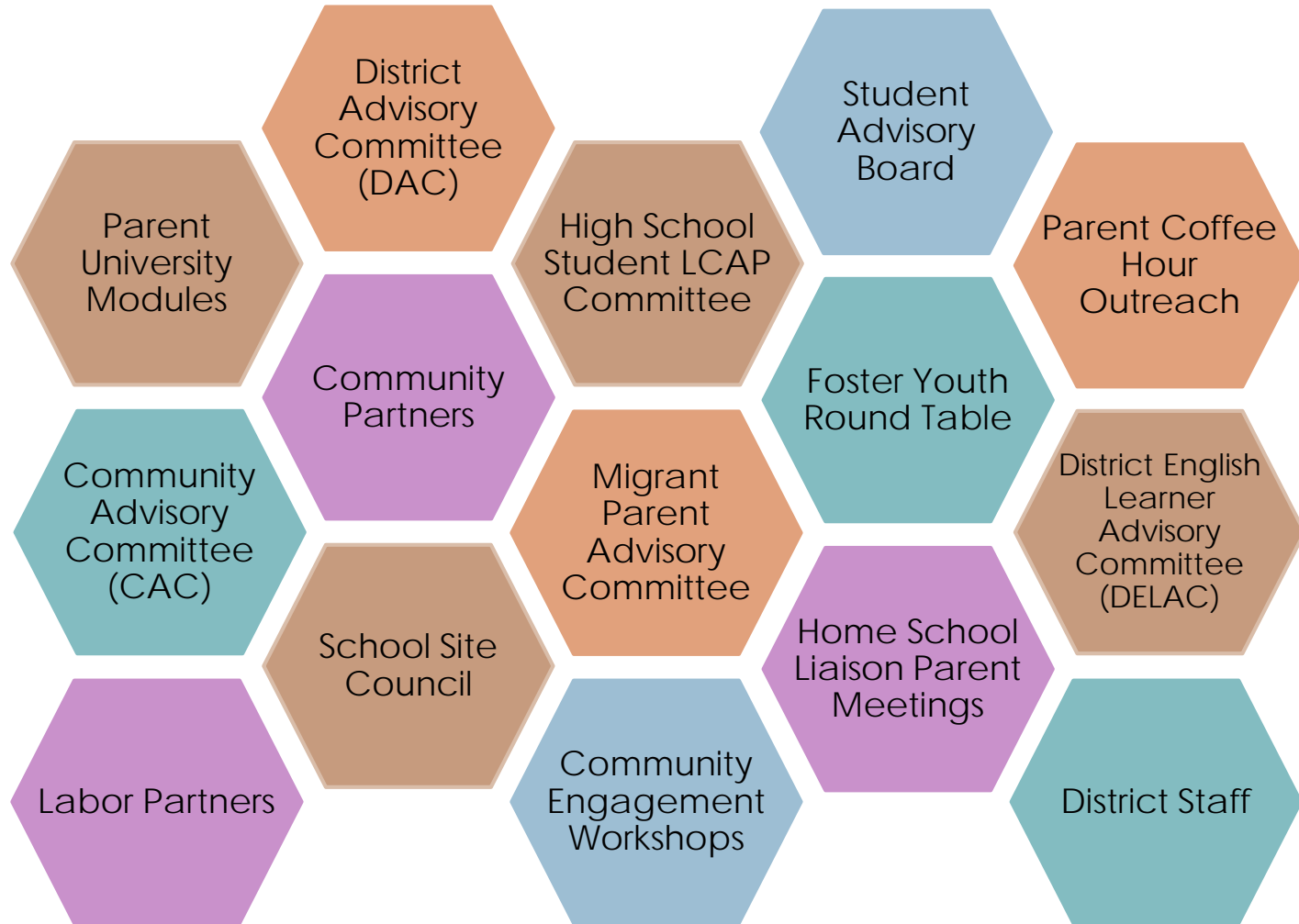
LCAPs include services that target major student subgroups, including:

- ✓ Racial/ethnic subgroups
- ✓ Low-income students
- ✓ English learners
- ✓ Students with disabilities
- ✓ Foster youth
- ✓ Homeless youth

LCAP Development Timeline



Stakeholder Engagement



6 Update on Investments & Initiatives

Goal 1:

All Students will excel in reading, writing and math



Student Technology & Annual Refresh

- Learning Companion Device Initiative for PreK, TK, K & 9th – 11th graders
- Over 11,000 student computers to be refreshed this school year



Dual Immersion Programs

- Expanded programs include Burroughs, Calwa, Centennial, Jackson, Lane, Roeding and Vang Pao



Classroom Supports Above Baseline Staffing Levels

- 45 teaching positions added to eliminate elementary combination classes
- 84 teaching positions added to lower class sizes

7 Update on Investments & Initiatives

Goal 2:

All Students will engage in arts, activities and athletics



Increased Funding for Music

- Additional five new music teachers have been hired
- Expansion of music instruction to all 2nd graders



Elementary Campus Culture Experience

- Pilot has been expanded and includes Birney, Addams, Heaton and Pyle Elementary Schools



Increase School Allocations for Athletics

- Launch of Fresno Unified e-sports league (FUEl) competition
- Expansion of Unified Athletics

Update on Investments & Initiatives

Goal 3:

All Students will demonstrate the character and competencies for workplace success



Linked Learning, ROP and CTE Pathway Development

- Expansion of linked learning pathways & CTE courses
- Expansion of dual enrollment opportunities



Patiño Entrepreneurial High School

- Expanded program now includes 9th grade
- Reduction in student transitions between schools & stronger school culture

9 Update on Investments & Initiatives

Goal 4:

All Students will stay in school, on track to graduate



Social Emotional Supports

- Additional 18 Child Welfare Specialists, 9 Behavior Intervention Specialists, a Counselor and a Community Education Specialist have all been hired



Mental Health Supports

- Additional 5 School Psychologist positions have been hired
- Services are aligned with MTSS work and targeted based on student need



High Quality School Site Health Services

- Additional 10 school nurse positions have been hired
- Staffing levels enable all school sites to have health services staff each day

Community Workshops

Workshop Locations	Date
Hoover High School	Tuesday, November 27, 2018
Patiño High School	Thursday, November 29, 2018
McLane High School	Thursday, December 6, 2018
Edison High School	Tuesday, December 11, 2018
Bullard High School	Monday, January 14, 2019
Fresno High School	Thursday, January 17, 2019
Roosevelt High School	Tuesday, January 22, 2019
Sunnyside High School	Wednesday, January 23, 2019

Take Fresno Unified's LCAP Survey!

<https://www.fresnounified.org/dept/stafed/Pages/lcff.aspx>

Fresno Unified School District

State and Federal Programs Home

Local Control Funding Formula (LCFF)

Compliant Expenditures

School Site Council (SSC)

District Advisory Committee (DAC)

Parent Involvement - Title I

Single Plan for Student Achievement (SPSA)

Grants Office

Student Transfers



2018/19 LCAP REGIONAL COMMUNITY MEETINGS

SCHOOL	DATE	TIME	ROOM
Hoover High School	Tuesday, November 27, 2018	5:30 PM – 7:30 PM	Cafeteria
All Specialty and Alternative Education Schools @ Patiño High School	Thursday, November 29, 2018	5:30 PM – 7:30 PM	Cafeteria
McLane High School	Thursday, December 6, 2018	5:30 PM – 7:30 PM	Library
Edison High School	Tuesday, December 11, 2018	5:30 PM – 7:30 PM	Cafeteria
Bullard High School	Monday, January 14, 2019	5:30 PM – 7:30 PM	Cafeteria
Fresno High School	Thursday, January 17, 2019	5:30 PM – 7:30 PM	Senate Chambers
Roosevelt High School	Tuesday, January 22, 2019	5:30 PM – 7:30 PM	Cafeteria
Sunnyside High School	Wednesday, January 23, 2019	5:30 PM – 7:30 PM	Library

2018/19 Adopted LCAP
Click the link above to read the Board Approved May 30, 2018 LCAP

2018/19 Executive Summary - English - Spanish - Hmong

Quick Links

Other Links

2017-18 LCFF Calculator

Increased/Improved Services for Students

Legislative Analyst's Office - an Overview of the Local Control Funding Formula (LCFF)

WestEd

Fresno County Superintendent of Schools

Approved Final 2016/17 LCAP

Approved Final 2017/18 LCAP

2018/19 Executive Summary - English - Spanish - Hmong

Click the link above to read the Board Approved May 30, 2018 LCAP

2018/19 Adopted LCAP

LCAP – Update on Initiatives and Investments

11/14/2018

Questions?

