Update on Initiatives and Investments - 2016/17 Local Control and Accountability Plan

Board of Education
November 16, 2016
Outline

- Revisiting LCAP basics
  - Requirements
  - Timeline
- Update on investments
- Planning for engagement
Each district’s LCAP must include the following:

✓ Goals
✓ Actions
✓ Related Expenditures

LCAPs must address the 8 State Priorities:
1. Basic services
2. Implementation of standards
3. Parental engagement
4. Student achievement
5. Student engagement
6. School climate
7. Access to courses
8. Other student outcomes

LCAPs include services that target major student subgroups, including:

✓ Racial/ethnic subgroups
✓ Low-income students
✓ English learners
✓ Students with disabilities
✓ Foster youth
✓ Homeless youth
LCAP Development Timeline

November – February
- Engage community
- Collect feedback
- Compile results
- Inform LCAP plan as part of our strategic budget development process

March – April
- Create draft LCAP
- Present draft for review and comment to:
  - District Advisory Committee (DAC)
  - District English Learner Advisory Committee (DELAC)
- Respond in writing

May
- Invite public comment
- Host public hearing
- Finalize draft after public comment

June
- Adopt LCAP concurrent with the budget
- Submit to FCOE for approval
- Post on District website

LCAP – Update on Initiatives and Investments

11/16/2016
LCAP Progress Report
November 2016

LCAP – Update on Initiatives and Investments
11/16/2016
Goal 1 Highlights

English Learners  AP / IB / GATE  Summer Learning
Goal 2 Highlights

Music  Field Trips  Athletics
Goal 3 Highlights

Career Technical Education / Linked Learning
Goal 4 Highlights

Technology

Community Engagement

Social Emotional
Improving Engagement

Join us!
Babysitting, light food, and translation will be provided...

Explore Approaches & Actions
TUESDAY, NOV 15, 2016 @ 5:30 PM
Mcleane High School Cafeteria
# Community Engagement

## All Regional Workshops begin at 5:30

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<tr>
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Take Fresno Unified’s LCAP Survey!

Survey Updates

- Reviewed survey responses from last year
- Updated or clarified language
- Eliminated or changed questions with low response rates
- Added popular write-in responses as survey answer choices

https://www.surveymonkey.com/r/FresnoLCAP