

SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF

Fresno Unified (62166) - 2016-17 Estimated Actuals & 2017/18 Adopted Budget

10/26/17

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
COLA	1.57%	0.85%	1.02%	0.00%	1.56%	2.15%	2.35%	2.57%	0.00%
GAP Funding rate	12.00%	30.16%	52.56%	55.03%	43.97%	39.03%	41.51%	44.07%	0.00%
Estimated Property Taxes (with RDA)	45,803,048	47,790,582	58,322,308	60,573,807	60,573,807	60,573,807	60,573,807	60,573,807	60,573,807
Less In-Lieu transfer	\$ (2,285,346)	\$ (2,233,047)	\$ (2,597,115)	\$ (2,772,009)	\$ (3,025,216)	\$ (3,029,522)	\$ (3,029,522)	\$ (3,029,522)	\$ (3,029,522)
Total Local Revenue	\$ 43,517,702	\$ 45,557,535	\$ 55,725,193	\$ 57,801,798	\$ 57,548,591	\$ 57,544,285	\$ 57,544,285	\$ 57,544,285	\$ 57,544,285
Statewide 90th percentile rate	\$ 12,921.15	---	---	---	---	---	---	---	---

OTHER LCFF TRANSITION ADJUSTMENTS

Enter class size penalties, longer day/longer year penalties and other special adjustments per the School District LCFF Transition Calculation exhibit.
Class size penalties are entered on Miscellaneous Adjustments (E-1) and Minimum State Aid Adjustments (G-5).

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Floor Adjustments	B-10	-	-	-	-	-	-	-	-
Miscellaneous Adjustments	E-1	-	-	-	-	-	-	-	-
Minimum State Aid Adjustments	G-5	-	-	-	-	-	-	-	-

UNDUPLICATED PUPIL PERCENTAGE

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
District Enrollment	A-1 / A-3	70,101	70,646	70,735	69,802	69,802	69,802	69,802	69,802
COE Enrollment	A-2 / A-4	227	184	161	100	100	100	100	100
Total Enrollment		70,328	70,830	70,896	69,902	69,902	69,902	69,902	69,902
District Unduplicated Pupil Count	B-1 / B-3	60,919	61,734	62,257	62,416	61,181	61,355	61,355	61,355
COE Unduplicated Pupil Count	B-2 / B-4	188	158	65	89	87	87	87	87
Total Unduplicated Pupil Count		61,107	61,892	62,322	62,505	61,268	61,442	61,442	61,442
Single Year Unduplicated Pupil Percentage		86.89%	87.38%	87.91%	89.42%	87.65%	87.90%	87.90%	87.90%
Unduplicated Pupil Percentage (%)		86.89%	87.38%	87.56%	88.23%	88.32%	88.32%	87.81%	87.90%

AVERAGE DAILY ATTENDANCE (ADA)

Enter ADA. Calculator will use greater of total current or prior year ADA. For Unified Districts that received Charter School General Purpose BG offset: enter ONLY the District's ADA, not the Charter School's ADA.

Enter Regular ADA by grade span. Enter 'Ungraded' ADA EITHER by grade span OR on the Ungraded rows

ADA to use:	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
CURRENT YEAR ADA:										
Grades TK-3	B-1	23,097.20	22,970.65	23,343.57	23,167.27	23,280.88	23,203.82	23,203.82	23,203.82	23,203.82
Grades 4-6	B-2	15,474.19	15,608.51	15,972.32	16,225.35	16,170.79	16,226.36	16,226.36	16,226.36	16,226.36
Grades 7-8	B-3	9,523.74	9,511.62	9,696.16	9,789.15	10,032.50	10,125.29	10,125.29	10,125.29	10,125.29
Grades 9-12	B-4	17,862.28	17,911.96	17,398.47	17,295.37	17,226.29	17,172.19	17,172.19	17,172.19	17,172.19
NPS, NPS-LCI, CDS:										
TK-3	E-1	21.46	32.54	25.48	4.84					
4-6	E-2	35.20	31.00	40.56	8.27	4.93	4.93	4.93	4.93	4.93
7-8	E-3	22.12	28.72	30.29	4.08					
9-12	E-4	13.86	42.68	38.63	8.18	9.85	9.85	9.85	9.85	9.85
COE operated (Community School, Special Ed):										
TK-3	E-6 & E-11	0.96	-	0.29						
4-6	E-7 & E-12	0.96	-	0.23						
7-8	E-8 & E-13	16.27	11.89	4.82	1.77	1.77	1.77	1.77	1.77	1.77
9-12	E-9 & E-14	143.64	150.00	129.24	99.47	99.47	99.47	99.47	99.47	99.47
TOTAL		66,257.21	66,707.35	66,746.68	66,837.07	66,943.69	66,843.69	66,843.69	66,843.69	66,843.69
RATIO: District ADA to Enrollment		0.94	0.94	0.94	0.96	0.96	0.96	0.96	0.96	0.96
RATIO: Combined ADA to Enrollment		0.94	0.94	0.94	0.96	0.96	0.96	0.96	0.96	0.96

CHARTER ADA ADJUSTMENT

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ADA transfer: Student from District to Charter (cross fiscal year)									
Grades TK-3	A-6	118.59	97.35	80.42	57.73	57.73	57.73	57.73	57.73
Grades 4-6	A-7	78.23	30.62	40.21	29.69	29.69	29.69	29.69	29.69
Grades 7-8	A-8	66.31	69.98	96.83	60.78	60.78	60.78	60.78	60.78
Grades 9-12	A-9	283.05	315.09	152.63	223.85	223.85	223.85	223.85	223.85
		546.18	513.04	370.09	372.05	372.05	372.05	372.05	372.05
ADA transfer: Student from Charter to District (cross fiscal year)									
Grades TK-3	A-11	79.07	55.77	45.41	39.75	39.75	39.75	39.75	39.75
Grades 4-6	A-12	124.97	92.82	94.77	76.61	76.61	76.61	76.61	76.61
Grades 7-8	A-13	49.50	38.78	30.38	44.63	44.63	44.63	44.63	44.63
Grades 9-12	A-14	77.70	61.91	89.51	26.12	26.12	26.12	26.12	26.12
		331.24	249.28	260.07	187.11	187.11	187.11	187.11	187.11
Difference (if diff. < 0, no adj. to PY ADA)		214.94	263.76	110.02	184.94	184.94	184.94	184.94	184.94

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	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
LCFF ADA									
ADA Guarantee - Prior Year									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Grades TK-3	23,057.68	22,929.07	23,308.56	23,149.29	23,262.90	23,185.84	23,185.84	23,185.84	23,185.84
Grades 4-6	15,520.93	15,670.71	16,026.88	16,272.27	16,217.71	16,273.28	16,273.28	16,273.28	16,273.28
Grades 7-8	9,506.93	9,480.42	9,629.71	9,773.00	10,016.35	10,109.14	10,109.14	10,109.14	10,109.14
Grades 9-12	17,656.93	17,658.78	17,335.35	17,097.64	17,028.56	17,074.46	16,974.46	16,974.46	16,974.46
LCFF Subtotal	65,742.47	65,738.98	66,300.50	66,292.20	66,525.52	66,642.73	66,542.73	66,542.73	66,542.73
NSS	-	-	-	-	-	-	-	-	-
TOTAL	65,742.47	65,738.98	66,300.50	66,292.20	66,525.52	66,642.73	66,542.73	66,542.73	66,542.73
ADA Guarantee - Current Year									
Grades TK-3	22,970.65	23,343.57	23,167.27	23,280.88	23,203.82	23,203.82	23,203.82	23,203.82	23,203.82
Grades 4-6	15,608.51	15,972.32	16,225.35	16,170.79	16,226.36	16,226.36	16,226.36	16,226.36	16,226.36
Grades 7-8	9,511.62	9,696.16	9,789.15	10,032.50	10,125.29	10,125.29	10,125.29	10,125.29	10,125.29
Grades 9-12	17,911.96	17,398.47	17,295.37	17,226.29	17,272.19	17,172.19	17,172.19	17,172.19	17,172.19
LCFF Subtotal	66,002.74	66,410.52	66,477.14	66,710.46	66,827.67	66,727.67	66,727.67	66,727.67	66,727.67
NSS	-	-	-	-	-	-	-	-	-
TOTAL	66,002.74	66,410.52	66,477.14	66,710.46	66,827.67	66,727.67	66,727.67	66,727.67	66,727.67
Change in LCFF ADA (excludes NSS ADA)	260.27 Increase	671.54 Increase	176.64 Increase	418.26 Increase	302.15 Increase	84.94 Increase	184.94 Increase	184.94 Increase	184.94 Increase
Funded LCFF ADA									
Grades TK-3	22,970.65	23,343.57	23,167.27	23,280.88	23,203.82	23,203.82	23,203.82	23,203.82	23,203.82
Grades 4-6	15,608.51	15,972.32	16,225.35	16,170.79	16,226.36	16,226.36	16,226.36	16,226.36	16,226.36
Grades 7-8	9,511.62	9,696.16	9,789.15	10,032.50	10,125.29	10,125.29	10,125.29	10,125.29	10,125.29
Grades 9-12	17,911.96	17,398.47	17,295.37	17,226.29	17,272.19	17,172.19	17,172.19	17,172.19	17,172.19
Subtotal	66,002.74	66,410.52	66,477.14	66,710.46	66,827.67	66,727.67	66,727.67	66,727.67	66,727.67
	Current	Current	Current	Current	Current	Current	Current	Current	Current
Funded NSS ADA									
Grades TK-3	-	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
	Prior	Prior	Prior	Prior	Prior	Prior	Prior	Prior	Prior
NPS, CDS, & COE Operated									
Grades TK-3	22.42	32.54	25.77	4.84	-	-	-	-	-
Grades 4-6	36.16	31.00	40.79	8.27	4.93	4.93	4.93	4.93	4.93
Grades 7-8	38.39	40.61	35.11	5.85	1.77	1.77	1.77	1.77	1.77
Grades 9-12	157.50	192.68	167.87	107.65	109.32	109.32	109.32	109.32	109.32
Subtotal	254.47	296.83	269.54	126.61	116.02	116.02	116.02	116.02	116.02
Total									
Grades TK-3	22,993.07	23,376.11	23,193.04	23,285.72	23,203.82	23,203.82	23,203.82	23,203.82	23,203.82
Grades 4-6	15,644.67	16,003.32	16,266.14	16,179.06	16,231.29	16,231.29	16,231.29	16,231.29	16,231.29
Grades 7-8	9,550.01	9,736.77	9,824.26	10,038.35	10,127.06	10,127.06	10,127.06	10,127.06	10,127.06
Grades 9-12	18,069.46	17,591.15	17,463.24	17,333.94	17,381.51	17,281.51	17,281.51	17,281.51	17,281.51
Subtotal	66,257.21	66,707.35	66,746.68	66,837.07	66,943.69	66,843.69	66,843.69	66,843.69	66,843.69