

**MEASURE X PROJECT/EXPENDITURE REPORT**

Presented to Citizens' Bond Oversight Committee

as of April 2018

**Status**  
**P = Planned**  
**D = In Design**  
**I = In Construction**  
**C = Complete**



**DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addams	Safety/energy conservation - lighting improvements	I	100,000	34,588		
Addams	Safety/security - security camera system installation	D	150,000	17,889		
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Safety/security - security camera system installation	P	150,000	-		
Ahwahnee	Safety/security - locking system improvements	I	18,000	-		
Anthony	Safety/energy conservation - lighting improvements	I	100,000	56,402		
Anthony	Safety/security - locking system improvements	D	9,600	-		
Anthony	Safety/security - security camera system installation	D	150,000	19,380		
Ayer	Safety/energy conservation - lighting improvements	I	100,000	39,796		
Ayer	Safety/security - security camera system installation	P	150,000	-		
Aynesworth	Safety/energy conservation - lighting improvements	C	50,467	50,467		
Aynesworth	Safety/security - security camera system installation	D	150,000	18,139		
Baird	Facility improvements - student support services	C	31,041	31,041		
Baird	HVAC - multi-purpose room	P	475,000	5,481		
Bakman	Safety/energy conservation - lighting improvements	I	100,000	52,198		
Bakman	Safety/security - security camera system installation	P	150,000	17,445		
Balderas	Safety/security - locking system improvements	D	9,600	-		
Balderas	Safety/security - security camera system installation	D	150,000	17,889		
Bethune	Safety/energy conservation - lighting improvements	I	100,000	32,843		
Birney	Safety/security - security camera system installation	D	150,000	17,889		
Bullard	Athletic facilities - baseball and softball fields improvements	D	1,670,000	91,948		
Bullard	Facility improvements - room modifications for student support staff	I	10,500	7,675		
Bullard	Facility infrastructure improvements - asphalt replacement	D	975,000	34,350		
Bullard TALENT	Facility infrastructure improvements - hydration station installation	C	3,408	3,408		
Bullard TALENT	Safety/security - install pole lighting for parking lot	D	50,000	-		
Bullard TALENT	Safety/security - parking lot gate	C	20,405	20,405		
Burroughs	Safety/security - security camera system installation	D	150,000	18,334		
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483		
Calwa	Facility infrastructure improvements - heat pump replacement	C	13,790	13,790		
Calwa	Safety/security - security camera system installation	P	150,000	-		
Cambridge	Safety/energy conservation - lighting improvements	I	100,000	50,198		
Centennial	HVAC - multi-purpose room	D	475,000	5,894		
Centennial	Safety/security - security camera system installation	P	150,000	-		
Chavez Adult School	Safety/energy conservation - lighting improvements	I	120,000	33,988		
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	P	150,000	-		
Computech	HVAC - multi-purpose room	D	711,500	80,809		
Cooper	HVAC - multi-purpose room	D	475,000	55,941		
Del Mar	HVAC - multi-purpose room	D	475,000	53,461		
Del Mar	Safety/energy conservation - lighting improvements	I	100,000	49,297		
Del Mar	Safety/security - security camera system installation	P	150,000	-		
Dewolf	Safety/energy conservation - lighting improvements	I	100,000	34,777		
District Wide	Facility condition assessment	C	378,057	378,057		
Districtwide	Master design specifications update and guidelines	D	91,292	59,512		
Districtwide	Planning for future facilities	P	25,000	2,600		
Duncan	Facility improvements - gym bleachers	D	175,000	112,050		
Duncan	Facility infrastructure improvements - water conservation - irrigation improvements	D	130,000	38,267		
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	582,250		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		

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Easterby	Safety/security - security camera system installation	D	150,000	19,824		
Eaton	Safety/energy conservation - lighting improvements	D	100,000	37,060		
Eaton	Safety/security - security camera system installation	P	150,000	-		
Edison	Athletic facilities - baseball and softball fields improvements	D	445,000	35,380		
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826		
Edison	Master plan improvements - design	P	1,500,000			
Edison	Master plan update	P	53,500	34,000		
Ericson	Facility infrastructure improvements - install marquee sign	P	35,000	-		
Ericson	Facility infrastructure improvements - water conservation - irrigation improvements	D	96,000	7,311		
Ericson	HVAC - multi-purpose room	D	475,000	6,019		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	D	150,000	17,445		
Ewing	Safety/energy conservation - lighting improvements	I	100,000	50,060		
Ewing	Safety/security - security camera system installation	D	150,000	17,445		
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	P	150,000	-		
Forkner	Safety/energy conservation - lighting improvements	I	100,000	39,979		
Forkner	Safety/security - security camera system installation	P	150,000	-		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	D	450,000	229,810		
Fort Miller	Facility infrastructure improvements - water conservation - irrigation improvements	D	133,000	9,361		
Fort Miller	HVAC - multi-purpose room	I	510,000	518,944		
Fremont	HVAC - multi-purpose room	D	539,500	76,654		
Fremont	Safety/energy conservation - lighting improvements	I	100,000	32,893		
Fremont	Safety/security - security camera system installation	P	150,000	-		
Fresno High	Athletic facilities - new concrete tennis courts	D	2,500,000	56,003		
Fresno High	Facility infrastructure improvements - EMS controls	D	472,500	45,969		
Fresno High	Facility infrastructure improvements - gym HVAC	D	1,778,500	205,691		
Fresno High	New facilities - CTE	P	8,783,323	-		application submitted
Gibson	HVAC - multi-purpose room	D	475,000	5,521		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - perimeter fencing	P	10,000	-		
Gibson	Safety/security - security camera system installation	P	150,000	-		
Greenberg	Safety/security - security camera system installation	D	150,000	444		
Hamilton	Facility improvements - install play structure	P	38,000	-		
Hamilton	Safety/security - signal systems	C	27,690	27,690		
Heaton	Facility improvements - install barrier wall for soundproofing	P	15,750	-		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	D	27,000	-		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	D	800,000	20,057		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	P	150,000	-		
Hidalgo	Safety/security - security camera system installation	P	150,000	-		
Holland	HVAC - multi-purpose room	D	475,000	5,506		
Holland	Safety/security - security camera system installation	P	150,000	-		
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	D	150,000	19,607		
Hoover	Facility infrastructure improvements - electrical upgrade	D	2,600,000	30,643		
Hoover	Modernization - CTE facilities	P	1,300,772	-		application submitted
Hoover	Modernization - library	D	6,000,000	553,017		
Jackson	Facility infrastructure improvements - exterior painting	D	145,000	2,183		

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Jackson	New facilities - replace multi-purpose room with HVAC	P	3,200,000	73,816		potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	D	150,000	18,334		
JE Young	Safety/energy conservation - lighting improvements	D	100,000	29,466		
Jefferson	Facility infrastructure improvements - water conservation - irrigation improvements	D	135,000	14,925		
Jefferson	Safety/security - security camera system installation	P	150,000	-		
King	Safety/security - security camera system installation	P	150,000	-		
Kings Canyon	Athletic facilities - field improvements	D	250,000	28,256		
Kings Canyon	Facility improvements - gym bleachers	D	135,000	77,087		
Kings Canyon	Facility improvements - student support services	C	27,318	27,318		
Kings Canyon	Facility infrastructure improvements - HVAC - boiler replacement	C	115,083	115,083		
Kings Canyon	Facility infrastructure improvements - HVAC - piping replacement	I	650,000	745,681		
Kings Canyon	Facility infrastructure improvements - water conservation - irrigation improvements	D	115,000	10,000		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - install pole lighting for parking lot	D	50,000	-		
Kirk	Safety/security - security camera system installation	D	150,000	444		
Kratt	Facility infrastructure improvements - water conservation - irrigation improvements	D	620,000	9,934		
Kratt	Safety/energy conservation - lighting improvements	D	100,000	-		
Kratt	Safety/security - install pole lighting for parking lot	D	50,000	-		
Kratt	Safety/security - security camera system installation	D	150,000	36,029		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	P	150,000	-		
Lawless	Safety/energy conservation - lighting improvements	I	100,000	41,979		
Lawless	Safety/security - security camera system installation	D	150,000	18,584		
Leavenworth	Safety/security - security camera system installation	D	150,000	17,695		
Lincoln	Facility infrastructure improvements - exterior painting	D	145,000	1,980		
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	D	150,000	17,889		
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	P	150,000	-		
Malloch	Safety/security - security camera system installation	D	150,000	17,445		
Manchester	HVAC - multi-purpose room	D	475,000	5,464		
Manchester	Safety/security - install pole lighting for parking lot	D	50,000	-		
Manchester	Safety/security - security camera system installation	P	150,000	-		
Mayfair	Safety/energy conservation - lighting improvements	D	100,000	-		
Mayfair	Safety/security - install pole lighting for parking lot	D	50,000	-		
Mayfair	Safety/security - security camera system installation	P	150,000	-		
McCardle	Safety/energy conservation - lighting improvements	I	100,000	37,467		
McCardle	Safety/security - security camera system installation	P	150,000	-		
McLane	Athletic facilities - baseball and softball fields improvements	D	3,300,000	165,218		
McLane	Athletic facilities - new aquatic complex	D	2,645,286	5,740		
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	54,094		
McLane	Facility improvements - Infrastructure and campus environment	P	1,000,000	18,500		
McLane	Modernization - CTE facilities	P	1,235,209	-		application submitted
McLane	Modernization - library	P	767,000	-		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	D	150,000	18,719		
Norseman	Safety/security - install pole lighting for parking lot	D	50,000	-		
Norseman	Safety/security - security camera system installation	P	150,000	-		

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Olmos	Safety/energy conservation - lighting improvements	I	100,000	49,934		
Olmos	Safety/security - security camera system installation	P	150,000	-		
Phoenix	Safety/security - security camera system installation	D	150,000	18,584		
Phoenix Secondary	New school - design services	D	10,000,000	11,525		
Powers	Safety/energy conservation - lighting improvements	I	65,000	32,579		
Powers	Safety/security - security camera system installation	P	150,000	-		
Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	5,356		
Pyle	Facility infrastructure improvements - install marquee sign	D	35,000	-		
Pyle	Facility infrastructure improvements - water conservation - irrigation improvements	D	100,000	9,977		
Pyle	HVAC - multi-purpose room	I	475,000	404,057		
Pyle	Safety/security - security camera system installation	D	150,000	19,722		
Rata	Modernization	I	6,593,000	5,633,261		potential funding
Robinson	Safety/security - install pole lighting for parking lot	D	50,000	-		
Robinson	Safety/security - perimeter fencing	C	7,770	7,770		
Robinson	Safety/security - security camera system installation	D	150,000	18,184		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,338	21,338		
Roeding	HVAC - multi-purpose room	D	475,000	65,162		
Roeding	Safety/energy conservation - lighting improvements	I	100,000	36,824		
Roeding	Safety/security - security camera system installation	P	150,000	-		
Roosevelt	Athletic facilities - baseball and softball fields improvements	D	2,100,000	149,859		
Roosevelt	Athletic facilities - new aquatic complex	I	1,254,714	5,181		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Roosevelt	Modernization - design services	I	1,680,000	1,248,867		potential funding
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	P	150,000	-		
Scandinavian	HVAC - multi-purpose room	D	475,000	5,161		
Southeast Elementary	New elementary school - design services	D	44,000,000	1,454,500		
Starr	New classroom building - design services	P	125,000	-		
Starr	Safety/security - security camera system installation	D	150,000	19,043		
Storey	Facility infrastructure improvements - boiler replacement	D	185,000	11,590		
Storey	Safety/security - security camera system installation	P	150,000	-		
Sunnyside	Athletic facilities - baseball and softball fields improvements	D	445,000	37,285		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	I	270,000	278,700		
Sunnyside	New facilities - CTE	P	7,020,793	-		application submitted
Sunnyside	Safety/security - perimeter fencing	C	79,529	79,529		
Sunset	Facility infrastructure improvements - exterior painting	D	175,000	1,759		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	D	150,000	17,889		
Tehipite	Facility improvements - athletic lockers replacement	D	300,000	171,833		
Tehipite	Facility improvements - gym bleachers	D	135,000	74,400		
Tehipite	Safety/energy conservation - lighting improvements	I	150,000	78,608		
Tenaya	Facility infrastructure improvements - water conservation - irrigation improvements	D	632,000	25,224		
Tenaya	Safety/security - locking system improvements	D	18,000	13,152		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstr.	D	675,000	34,260		
Thomas	Safety/energy conservation - lighting improvements	I	100,000	41,118		
Thomas	Safety/security - security camera system installation	D	150,000	17,445		
Tioga	Facility infrastructure improvements - boiler replacement	D	185,000	11,502		
Turner	Safety/security - security camera system installation	D	150,000	17,695		
Vang Pao	Safety/security - security camera system installation	P	150,000	-		

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Viking	Facility infrastructure improvements - chiller replacement	D	275,000	22,528		
Viking	HVAC - multi-purpose room	D	475,000	57,105		
Viking	Safety/energy conservation - lighting improvements	I	100,000	40,818		
Viking	Safety/security - security camera system installation	D	150,000	19,365		
Vinland	HVAC - multi-purpose room	D	475,000	56,512		
Vinland	Safety/security - install pole lighting for parking lot	D	50,000	-		
Vinland	Safety/security - security camera system installation	P	150,000	-		
Wawona	Facility improvements - New restroom and classroom upgrades - Dual Immersion	D	2,550,000	150,831		
Wawona	Facility infrastructure improvements - hydration station installation	C	3,658	3,658		
Wawona	Master plan	D	53,500	37,000		
Webster	Safety/energy conservation - lighting improvements	I	100,000	36,129		
Webster	Safety/security - security camera system installation	D	150,000	19,260		
Williams	Safety/energy conservation - lighting improvements	I	60,000	26,906		
Williams	Safety/security - security camera system installation	P	150,000	-		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,022	15,022		
Wilson	Safety/energy conservation - lighting improvements	I	100,000	49,927		
Wilson	Safety/security - security camera system installation	D	150,000	17,889		
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	D	150,000	18,266		
Wishon	HVAC - multi-purpose room	D	475,000	5,361		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	D	150,000	18,344		
Wolters	Safety/energy conservation - lighting improvements	C	41,649	41,649		
Wolters	Safety/security - security camera system installation	D	150,000	18,816		
Yokomi	Safety/energy conservation - lighting improvements	I	100,000	32,579		
Yokomi	Safety/security - security camera system installation	P	150,000	-		
Yosemite	Facility improvements - gym bleachers	D	220,000	131,010		
Yosemite	Facility infrastructure improvements - replace lockers	I	300,000	194,478		
Yosemite	HVAC - multi-purpose room	I	475,000	474,666		
	Future Measure X projects		73,958,774	-		
			225,000,000	18,318,077	0	0

CHANGE IN STATUS FROM LAST REPORT (February 2018)

**Planned**

- Edison Master plan improvements - design
- Ericson Facility infrastructure improvements - install marquee sign
- Fresno High New facilities - CTE
- Gibson Safety/Security - perimeter fencing
- Hamilton Facility improvements - install play structure
- Heaton Facility infrastructure improvements - install barrier wall for soundproofing
- Hoover Modernization - CTE facilities
- Jackson New facilities - replace multi-purpose room with HVAC
- McLane Modernization - CTE facilities
- Sunnyside New facilities - CTE

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**In Design**

Addams	Safety/security - security camera system installation					
Balderas	Safety/security - security camera system installation					
Birney	Safety/security - security camera system installation					
Bullard TALENT	Safety/security - install pole lighting for parking lot					
Burroughs	Safety/security - security camera system installation					
Duncan	New facilities - CTE health sciences building - design services					
Ericson	Safety/security - security camera system installation					
Ewing	Safety/security - security camera system installation					
Greenberg	Safety/security - security camera system installation					
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms					
Jackson	Safety/security - security camera system installation					
Kirk	Safety/security - install pole lighting for parking lot					
Kratt	Safety/security - security camera system installation					
Kratt	Safety/security - install pole lighting for parking lot					
Lincoln	Safety/security - security camera system installation					
Malloch	Safety/security - security camera system installation					
Manchester	Safety/security - install pole lighting for parking lot					
Mayfair	Safety/security - install pole lighting for parking lot					
McLane	Athletic facilities - new aquatic complex					
Norseman	Safety/security - install pole lighting for parking lot					
Pyle	Facility infrastructure improvements - install marquee sign					
Robinson	Safety/security - security camera system installation					
Robinson	Safety/security - install pole lighting for parking lot					
Sunset	Safety/security - security camera system installation					
Thomas	Safety/security - security camera system installation					
Vinland	Safety/security - install pole lighting for parking lot					
Wawona	Facilities improvements - New restroom and classroom upgrades - Dual Immersion					
Wawona	Master plan					
Wilson	Safety/security - security camera system installation					
Winchell	Safety/security - security camera system installation					

**In Construction**

Addams	Safety/energy conservation - lighting improvements					
Ahwahnee	Safety/security - locking system improvements					
Anthony	Safety/energy conservation - lighting improvements					
Ayer	Safety/energy conservation - lighting improvements					
Bakman	Safety/energy conservation - lighting improvements					
Bethune	Safety/energy conservation - lighting improvements					
Bullard	Facility infrastructure improvements - room modifications for student support staff					
Cambridge	Safety/energy conservation - lighting improvements					
Chavez Adult School	Safety/energy conservation - lighting improvements					
Del Mar	Safety/energy conservation - lighting improvements					
Dewolf	Safety/energy conservation - lighting improvements					
Ewing	Safety/energy conservation - lighting improvements					
Forkner	Safety/energy conservation - lighting improvements					

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**In Construction (continued)**

Fremont	Safety/energy conservation - lighting improvements
Kings Canyon	Facility infrastructure improvements - HVAC - piping replacement
Lawless	Safety/energy conservation - lighting improvements
McCardle	Safety/energy conservation - lighting improvements
Olmos	Safety/energy conservation - lighting improvements
Powers	Safety/energy conservation - lighting improvements
Rata	Modernization
Roeding	Safety/energy conservation - lighting improvements
Roosevelt	Athletic facilities - new aquatic complex
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station
Tehipite	Safety/energy conservation - lighting improvements
Thomas	Safety/energy conservation - lighting improvements
Viking	Safety/energy conservation - lighting improvements
Webster	Safety/energy conservation - lighting improvements
Williams	Safety/energy conservation - lighting improvements
Roosevelt	Modernization - design services
Wilson	Safety/energy conservation - lighting improvements
Yokomi	Safety/energy conservation - lighting improvements
Yosemite	Facility infrastructure improvements - replace lockers

**Completed**

Bullard TALENT	Safety/security improvement - parking lot gate
Calwa	Facility infrastructure improvements - heat pump replacement
Calwa	Facility infrastructure improvements - heat pump replacement
Edison	Facility infrastructure improvements - HVAC replacement
Robinson	Safety/security - perimeter fencing
Roeding	Facility infrastructure improvements - heat pump replacement
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing
Wilson	Facility infrastructure improvements - heat pump replacement