

# Measure X Project Tracking Log

as of 5-2-2018

\* indicates potential eligibility for State funding

(MP) indicates alignment with site master plan

Estimated project cost includes construction plus design/engineering and other fees

Status: being/to be assessed - A, in design - D, in construction - I, complete - C

| School / Project   | Status | Estimated Project Cost |
|--|--------|------------------------|
| <b>Classrooms, Technology and Support Facilities</b>               |        |                        |
| Addams Portable Replacement  | D      | 7,500,000              |
| Cambridge Office Remodel   | I      | 500,000                |
| Columbia Portable Replacement                                      | A      | 5,000,000              |
| Del Mar Portable Replacement                                       | D      | 7,500,000              |
| Edison Master Plan Review  | D      | 50,000                 |
| Fresno High Master Plan Review                                     | I      | 75,000                 |
| Fresno High Renovations of Cafeteria                               | A      | 500,000                |
| Fresno High Renovations of North & South Academic (MP)             | A      | 3,000,000              |
| Fulton / Millbrook Program Relocation                              | A      | 500,000                |
| Hildago Portable Replacement *                                     | A      | 5,000,000              |
| Homan Portable Replacement *                                       | A      | 5,000,000              |
| Hoover Administration Bldg. Improvements (MP)                      | D      | 3,000,000              |
| Hoover Library Expansion/Modernization (MP)                        | D      | 5,500,000              |
| Jackson Cafeteria Modernization *                                  | A      | 2,700,000              |
| Leavenworth Portable Replacement *                                 | A      | 5,000,000              |
| McLane Library Improvements  | D      | 1,000,000              |
| Modernization of Anthony, Balderas, Hildago, Leavenworth, Storey * | A      | 8,000,000              |
| Phoenix Secondary Relocation                                       | D      | 10,000,000             |
| Rata Modernization *   | I      | 7,000,000              |
| Roosevelt Modernization *  | D      | 19,000,000             |
| Southeast Elementary School*                                       | D      | 44,000,000             |
| Starr Early Learning and SpEd Improvements                         | A      | 5,000,000              |
| Urban Innovation Academy (Alt Ed/CTE) Complex                      | A      | 36,000,000             |
| Wawona Dual Immersion Program Conversion                           | I      | 5,000,000              |
| Wolters Portable Replacement                                       | A      | 5,000,000              |
| <b>Subtotal Classrooms, Technology and Support Facilities</b>      |        | <b>190,825,000</b>     |
| <b>Arts, Activities and Athletics</b>                              |        |                        |
| Bullard South Gym Modernization / Replacement (MP)                 | A      | 5,500,000              |
| Duncan ROTC Bldg. Addition (MP)                                    | A      | 2,500,000              |
| Edison Gym Modernization / Addition (MP)                           | D      | 5,500,000              |
| Edison Second Gym (MP)   | A      | 6,500,000              |
| Edison Theater (MP)  | A      | 7,500,000              |

| School / Project  | Status | Estimated Project Cost |
|---|--------|------------------------|
| Fresno High Tennis Courts   | A      | 2,000,000              |
| Fresno High Second Gym (MP)   | A      | 6,500,000              |
| Fresno High ROTC Bldg. (MP)   | A      | 5,000,000              |
| High School Field Scoreboards   | A      | 750,000                |
| High School Gym Scoreboards & A/V Systems                               | A      | 600,000                |
| High School Softball/Baseball Fields                                    | I      | 8,000,000              |
| High School Track & Field Bleachers                                     | A      | 800,000                |
| Hoover Theater (MP)   | A      | 7,500,000              |
| McLane Second Gym (MP)  | A      | 6,500,000              |
| McLane Quad Improvements  | I      | 900,000                |
| McLane Stadium Signage and Entry Improvements                           | A      | 150,000                |
| McLane Tennis Courts  | D      | 2,000,000              |
| McLane Theater (MP)   | A      | 7,500,000              |
| New Pools (balance not in GF allocation)                                | I      | 3,000,000              |
| Roosevelt Second Gym (MP)   | A      | 6,500,000              |
| Stadium Turf Replacement  | A      | 2,500,000              |
| Sunnyside Music / Performing Arts (MP)                                  | A      | 2,500,000              |
| <b>Subtotal Arts, Activities and Athletics</b>                          |        | <b>90,200,000</b>      |
| <b>Career Tech Education</b>  |        |                        |
| Duncan CTE Health Services Bldg. (MP)                                   | D      | 15,300,000             |
| Duncan Modernization Phase I East * (MP)                                | A      | 3,000,000              |
| Fresno High CTE - Arts / Media, Construction Trades, Engineering * (MP) | A      | 8,800,000              |
| Hoover CTE - Digital Photo Lab *  | A      | 1,300,000              |
| McLane Art Bldg. Improvements   | A      | 900,000                |
| McLane CTE - Broadcast / Video Studio *                                 | A      | 1,300,000              |
| McLane CTE - Medical  | A      | 1,000,000              |
| Sunnyside CTE - Classroom Improvements (MP)                             | A      | 700,000                |
| Sunnyside CTE - Health Sciences Bldg. * (MP)                            | A      | 7,000,000              |
| <b>Subtotal Career Tech Education</b>                                   |        | <b>39,300,000</b>      |
| <b>Safety and Security</b>  |        |                        |
| Bullard Talent Access / Drop-off & Pick-up Improvements                 | D      | 500,000                |
| Exterior Lighting & Security Cameras                                    | I      | 12,000,000             |
| McLane Fire Alarm & Power Upgrades                                      | D      | 1,500,000              |
| Other Site Improvements & Office Relocation for Single Point-of-Entry   | A      | 10,000,000             |
| Roeding Administration Office Relocation                                | A      | 300,000                |
| Vinland Access / Drop-off & Pick-up Improvements                        | D      | 300,000                |
| Wishon Access / Drop-off & Pick-up Improvements                         | A      | 500,000                |
| <b>Subtotal Safety and Security</b>                                     |        | <b>25,100,000</b>      |

| School / Project   | Status | Estimated Project Cost |
|--|--------|------------------------|
| <b>Repair and Upgrade Infrastructure</b>   |        |                        |
| Deferred Maintenance & Small Capital Projects (already complete)   | C      | 1,600,000              |
| Deferred Maintenance & Small Capital Projects (future)   | A      | 30,000,000             |
| Cafeteria Air Conditioning   | I      | 9,500,000              |
| Exterior Painting  | I      | 2,500,000              |
| Fresno High Gym & Locker Room HVAC   | D      | 2,100,000              |
| Hoover Electrical System Upgrade   | I      | 1,800,000              |
| Hoover Events Center Roof / HVAC   | D      | 1,400,000              |
| Irrigation / Water Conservation Improvements   | I      | 2,000,000              |
| <b>Subtotal Repair and Upgrade Infrastructure</b>  |        | <b>50,900,000</b>      |
| <b>Unidentified Future Needs</b>   |        |                        |
| Potential project priorities, as yet unidentified  |        | 10,000,000             |
| <b>Subtotal Unidentified Future Needs</b>  |        | <b>10,000,000</b>      |
| <b>Total - Before Estimated Potential State Funding</b>  |        | <b>406,325,000</b>     |
| <b>Estimated Potential State Funding For Projects Listed</b>   |        | <b>(45,000,000)</b>    |
| <b>Total - Offset By Estimated Potential State Funding</b>   |        | <b>361,325,000</b>     |
| <i>State funding may offset costs for eligible projects, if those projects are implemented. Amount of State funding depends on project scope/design, State approval and available funds. The project tracking log evolves as potential projects are identified. Implementation of projects is based on prioritization and funding; it is not expected that all listed projects will be executed. Costs shown are estimates, based on current information. Actual costs depend on project scope, bid pricing, and Board approval.</i> |        |                        |